		PUBLIC FAC	ILITIES MAN	IAGEME	NT F	PROJEC	T INITIAT	ION FORM					
PROJE	CT Santz Road Demolition		_				TOTAL BUDGETED PROJECT COST \$350,000						
	STING AGENCY	OCATION AGENCY CONTA								CRI	TERIA		
COMM Gantz		B 1			Richard M			Capital			G		
PROJE	CT MANAGER	PROJECT NU	MBER			GRAM			FUNDING TYPE		FUN	ID NO.	
P	Aiello	P0608	1			Contract			PIP			4041	
P	SE AND JUSTIFICATION Abandoned complex of buildings ne tructures and to facilitate the sale of		ished due to th	ne deterio	ratior				ACT (YEARLY ARGAINING ARGAINING	: 0			
							OPERA	TING BUDGET SERVICES 8					
ADVER	SE IMPACT							MATERIALS					
E	Buildings are a liability and the prop	erty is diminishe	ed in value due to the structures.				OPERATIN	NG CAPITAL	: \$ -				
							CAPITAL E	EQUIPMENT	: \$ -				
									TOTAL	\$ -	=		
COMMENTS							LIFE CYCLE INFORMATION						
				MAT	FERIAL	LCOST		LABOR COST	S		Т		
LINE NO.	ITEM	UNIT OF MEASURE	QUANTITY	UNIT	7	TOTAL	MANHRS MANDAYS	AVERAGE RATE	TOTAL	OTHER DIRECT COSTS		LINE TOTAL	
1	Gantz Road Demolition	LS	1	250000	\$	250,000			\$ -		\$	250,000	
2					\$	-			\$ -		\$	-	
3					\$	_			\$ -		\$		
											1.		
4					\$	-			\$ -		\$	-	
5					\$	-			\$ -		\$	-	
6					\$	-			\$ -		\$	-	
7					\$	-			\$ -		\$	-	
8					\$	_			\$ -		\$	-	
						_			\$ -				
9					\$						\$	-	
10					\$	-			\$ -		\$	-	
11					\$	-			\$ -		\$	-	
12					\$	-			\$ -		\$	-	
13					\$	-			\$ -		\$	-	
14					\$	_			\$ -		\$	-	
					\$	_			\$ -			-	
15											\$		
16					\$	-			\$ -		\$	-	
17					\$	-			\$ -		\$	-	
18					\$	-			\$ -		\$	-	
19					\$	-			\$ -		\$	-	
			TOTAL	.s	\$	250,000			\$ -	\$ -	\$	250,000	

UESTING AGENCY COMM PROJECT LOCATION Gantz Road AGENCY CONTACT Richard Myers EXPENSE TYPE Capital Ca	JECT Gantz Road Demolition				TOTAL BUDGE \$350,00	TED PROJECT COS	Т		
Aiello	UESTING AGENCY COMM	Gantz Road		Richard Myers		EXPENSE TYPE Capital			
TOTAL MATERIAL COSTS \$ 250,000 TOTAL LABOR COSTS \$ - TOTAL OTHER DIRECT COSTS \$ - TOTAL DIRECT COSTS \$ 250,000 OVERHEAD 8.0% \$ 20,000 SUBTOTAL \$ 270,000 PRIOR YEARS 0% \$ - 2001 0% \$ - 2002 0% \$ - 2003 0% \$ - 2003 0% \$ - OVERHEAD 0.0% \$ - SUBTOTAL \$ 270,000 PROFIT 8.0% \$ 21,600 2005 0% \$ - PROFIT 8.0% \$ 21,600 2007 0% TOTAL CONSTRUCTION COST: \$ 291,600 2008 0% \$ - ALE SERVICES 10.0% \$ 29,160 CM SERVICES 0.0% \$ - CONTINGENCY 10.0% \$ 29,160 2010 0% \$ - TOTAL ESTIMATED PROJECT COST: \$ 349,920 BEYOND 0% \$ - TOTALS: 12% \$ 42,315			n						
TOTAL DATA COSTS \$ - 2001 0% \$ - 1000	TOTAL MATERIAL COSTS	\$	250,000	ES1	IMATED YEAR	RLY EXPENDITURI	ES	-	
TOTAL OTHER DIRECT COSTS \$ - 2002 0% \$ - 2002 0% \$ - 2003 0% \$ - 2003 0% \$ - 2003 0% \$ - 2003 0% \$ - 2003 0% \$ - 2004 0% \$ - 2005 0% \$ - 2005 0% \$ - 2005 0% \$ - 2005 0% \$ - 2005 0% \$ - 2005 0% \$ - 2005 0% \$ - 2005 0% \$ - 2005 0% \$ - 2005 0% \$ - 2005 0% \$ - 2005 0% \$ - 2005 0% \$ - 2005 0% \$ - 2005 0% \$ - 2005 0% \$ - 2007 0% \$ - 2	TOTAL LABOR COSTS	\$	-				-		
TOTAL DIRECT COSTS \$ 250,000 2003 0% \$ - OVERHEAD	TOTAL OTHER DIRECT COSTS	\$	-				-		
OVERHEAD 8.0% \$ 20,000 2004 0% \$ - SUBTOTAL \$ 270,000 2005 0% \$ - PROFIT 8.0% \$ 21,600 2006 12% \$ 42,315 TOTAL CONSTRUCTION COST: \$ 291,600 2007 0% \$ - A/E SERVICES 10.0% \$ 29,160 2009 0% \$ - CM SERVICES 0.0% \$ - 2010 0% \$ - CONTINGENCY 10.0% \$ 29,160 2011 0% \$ - TOTAL ESTIMATED PROJECT COST: \$ 349,920 BEYOND 0% \$ - TOTALBUDGETED PROJECT COST: \$ 350,000 TOTALS: 12% \$ 42,315	TOTAL DIRECT COSTS	\$	250,000			•	-		
PROFIT 8.0% \$ 21,600 2006 12% \$ 42,315	OVERHEAD	8.0% \$	20,000			•	-		
TOTAL CONSTRUCTION COST: \$ 291,600 2008 0% \$ - A/E SERVICES 10.0% \$ 29,160 2009 0% \$ - CM SERVICES 0.0% \$ - CONTINGENCY 10.0% \$ 29,160 2011 0% \$ - TOTAL ESTIMATED PROJECT COST: \$ 349,920 BEYOND 0% \$ - TOTALS: 12% \$ 42,315	SUBTOTAL	\$		2005	0%	\$	-		
TOTAL CONSTRUCTION COST: \$ 291,600 2008 0% \$ - A/E SERVICES 10.0% \$ 29,160 2009 0% \$ - CM SERVICES 0.0% \$ - CONTINGENCY 10.0% \$ 29,160 2011 0% \$ - TOTAL ESTIMATED PROJECT COST: \$ 349,920 TOTAL BUDGETED PROJECT COST: \$ 350,000 TOTALS: 12% \$ 42,315	PROFIT	8.0% \$	21,600	2006	12%	\$	42,315		
A/E SERVICES 10.0% \$ 29,160 2009 0% \$ - CM SERVICES 0.0% \$ - CONTINGENCY 10.0% \$ 29,160 2011 0% \$ - TOTAL ESTIMATED PROJECT COST: \$ 349,920 BEYOND 0% \$ - TOTAL BUDGETED PROJECT COST: \$ 350,000 TOTALS: 12% \$ 42,315	TOTAL CONSTRUCTION COST:	\$	291 600	2007	0%				
CM SERVICES 0.0% \$ - 2010 0% \$ - CONTINGENCY 10.0% \$ 29,160 2011 0% \$ - TOTAL ESTIMATED PROJECT COST: \$ 349,920 BEYOND 0% \$ - TOTAL BUDGETED PROJECT COST: \$ 350,000 TOTALS: 12% \$ 42,315	TOTAL CONCINCION COCT.	Ψ	201,000	2008	0%	\$	-		
CONTINGENCY 10.0% \$ 29,160 2011 0% \$ - TOTAL ESTIMATED PROJECT COST: \$ 349,920 TOTAL BUDGETED PROJECT COST: \$ 350,000 TOTALS: 12% \$ 42,315	A/E SERVICES	10.0% \$	29,160	2009	0%	\$	-		
TOTAL ESTIMATED PROJECT COST: \$ 349,920 BEYOND 0% \$ - TOTAL BUDGETED PROJECT COST: \$ 350,000 TOTALS: 12% \$ 42,315	CM SERVICES	0.0%	-	2010	0%	\$	-		
TOTAL ESTIMATED PROJECT COST: \$ 349,920 BEYOND 0% \$ - TOTAL BUDGETED PROJECT COST: \$ 350,000 TOTALS: 12% \$ 42,315	CONTINGENCY	10.0% \$	29,160	2011	0%	\$	-		
TOTAL BUDGETED PROJECT COST: \$ 350,000 TOTALS: 12% \$ 42,315	TOTAL ESTIMATED PROJECT COST:	\$	349,920	2012	0%	\$	-		
				BEYOND	0%	\$	-	_	
ER INFORMATION (OPTIONAL)	TOTAL BUDGETED PROJECT COST:	\$	350,000	TOTALS:	12%	\$	42,315	=	
ER INFORMATION (OPTIONAL)									
	ER INFORMATION (OPTIONAL)								